

National Mobile Medical Units (Including recurring expenditures)

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Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B11.1.1								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B11.1.2					
ROP/FMR Budget Head: Capex								ROP/FMR Budget Head: Opex					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						f					
1	Araria	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
5	Begusarai	0	0	0	0	0	0	1	6384000	4404000	660000	660000	660000
6	Bhagalpur	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	7	18480000	4620000	4620000	4620000	4620000
10	East Champaran	0	0	0	0	0	0	1	2940000	960000	660000	660000	660000
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	1	2840000	860000	660000	660000	660000
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	1	5065090	3085090	660000	660000	660000
17	Khagaria	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
18	Kishanganj	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
19	Lakhisarai	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
20	Madhepura	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
21	Madhubani	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
22	Munger	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
23	Muzaffarpur	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	1	6240000	4260000	660000	660000	660000
27	Purnia	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
30	Samastipur	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	1	6240000	4260000	660000	660000	660000
33	Sheohar	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
34	Sitamarhi	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	1	4740000	2760000	660000	660000	660000
37	Vaishali	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
38	West Champaran	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
39	RPMU Bhagalpur	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
40	RPMU Darbhanga	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
41	RPMU Kosi	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
42	RPMU Magadh	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
43	RPMU Munger	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
44	RPMU Patna	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
45	RPMU Purnia	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
46	RPMU Saran	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
47	RPMU Tirhut	0	0	0	0	0	0	1	2640000	660000	660000	660000	660000
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	40	121569090	42369090	26400000	26400000	26400000
State Level Fund Retention			153600000						118105910				
Grand Total			153600000						239675000				

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National Mobile Medical Units (Including recurring expenditures)

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Annexure-1													
ROP/FMR Budget code No.(as pROP/FMR Budget code No.(as per ROP 2014-15):Part- : B11.2.2										Total- National Mobile Medical Units (Including recurring expenditures)			
ROP/FMR Budget Head: Capex										ROP/FMR Budget Head: Opex			
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f											
1	Araria	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
5	Begusarai	0	0	0	0	0	0	6384000	4404000	660000	660000	660000	0
6	Bhagalpur	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	18480000	4620000	4620000	4620000	4620000	0
10	East Champaran	0	0	0	0	0	0	2940000	960000	660000	660000	660000	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	2840000	860000	660000	660000	660000	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	5065090	3085090	660000	660000	660000	0
17	Khagaria	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
18	Kishanganj	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
19	Lakhisarai	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
20	Madhepura	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
21	Madhubani	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
22	Munger	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
23	Muzaffarpur	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	6240000	4260000	660000	660000	660000	0
27	Purnia	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
30	Samastipur	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	6240000	4260000	660000	660000	660000	0
33	Sheohar	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
34	Sitamarhi	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	4740000	2760000	660000	660000	660000	0
37	Vaishali	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
38	West Champaran	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
40	RPMU Darbhanga	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
41	RPMU Kosi	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
42	RPMU Magadh	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
43	RPMU Munger	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
44	RPMU Patna	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
45	RPMU Purnia	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
46	RPMU Saran	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
47	RPMU Tirhut	0	0	0	0	0	0	2640000	660000	660000	660000	660000	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	121569090	42369090	26400000	26400000	26400000	0
State Level Fund Retention			52800000					324505910					
Grand Total			52800000					446075000					

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